

**Prevail Academy**  
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year, 2009-2010.

	General	School Srvc	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	5,093,078		5,093,078
Other State Sources	193,372		193,372
Local Sources	72,526		72,526
Federal Grants	253,156	116,495	369,651
Private Sources	2,000	34,114	36,114
Contribution from NHA			
Total Revenues and Transfers	5,614,132	150,609	5,764,741
<b>EXPENDITURES</b>			
<b>NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:</b>			
<b>Instruction</b>			
Basic Instruction - Elementary Education	2,076,960		2,076,960
Added Needs- Compensatory Education	231,865		231,865
Special Education	222,805		222,805
<b>Support Services</b>			
Supporting Services - Pupil	173,717		173,717
Supporting Services - Instructional Staff	243,803		243,803
Support Services - General Administration - Board of Education	110,375		110,375
Support Services - General Administration - Executive Administration	434,009		434,009
Support Services - State and Federal Relations	51,640		51,640
Support Services - School Admin - Office of the Principal	392,190		392,190
Support Services - Other School Administration	154,865		154,865
Support Services - Business & Internal Services	85,681		85,681
Operations & Maintenance	1,203,519		1,203,519
Support Services - Central	229,629		229,629
Food Services		153,683	153,683
Total Expenditures	5,611,058	153,683	5,764,741
EXCESS OF REVENUES OVER EXPENDITURES	3,074	(3,074)	
Transfer between funds	(3,074)	3,074	
CURRENT FUND BALANCE	\$ -	\$ -	\$ -

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed meeting, held on May 26, 2009 where a quorum of the board was present.

Signed By: \_\_\_\_\_

Dated: 5/26/09